

ORDINANCE NO. 5584

AN ORDINANCE appropriating \$7,467,652 from various sources for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlement, reclassifications and pay range changes and personal benefits; amending Ordinance No. 5232, Sections 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 40, 43, 48, 63, 69 and 71, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,438,000 from Special Programs salary adjustment contingencies and \$350,000 unanticipated interest earnings from the Stadium Limited General Obligation Bond Fund and \$200,131 from medical premium refunds, and \$479,521 from Current Expense Fund Balance to Current Expense Fund Divisions set forth below for cost-of-living adjustment, the Career Service Merit Pay Plan, labor negotiation settlement, reclassifications and pay range changes and personal benefits.

SECTION 2. There is hereby approved and adopted an appropriation of \$26,000 to the Solid Waste Fund for cost-of-living adjustments from unappropriated Solid Waste Fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$11,715 to the Airport Fund for cost-of-living adjustments from unappropriated Airport Fund balance.

SECTION 4. There is hereby approved and adopted an appropriation of \$70,997 to the Emergency Medical Services Fund for cost-of-living adjustments from unappropriated Emergency Medical Services Fund balance.

SECTION 5. Ordinance No. 5232, Section 3, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Council                    (+\$744,027)                    \$804,650

1        SECTION 6. Ordinance No. 5232, Section 5, is hereby amended  
2 to read as follows:

3        From the Current Expense Fund there is hereby appropriated  
4 to:

5                Council Administrator  
6                Clerk                                (~~(\$1,659,794)~~)        \$1,787,113

7        SECTION 7. Ordinance No. 5232, Section 5, is hereby amended  
8 to read as follows:

9        From the Current Expense Fund there is hereby appropriated  
10 to:

11                Zoning & Subdivision  
12                Examiner                            (~~(\$233,777)~~)        \$266,024

13        SECTION 8. Ordinance No. 5232, Section 6, is hereby amended  
14 to read as follows:

15        From the Current Expense Fund there is hereby appropriated  
16 to:

17                County Auditor                      (~~(\$423,458)~~)        \$478,600

18        SECTION 9. Ordinance No. 5232, Section 7, is hereby amended  
19 to read as follows:

20        From the Current Expense Fund there is hereby appropriated  
21 to:

22                Ombudsman                            (~~(\$154,355)~~)        \$165,165

23        SECTION 10. Ordinance No. 5232, Section 8, is hereby amended  
24 to read as follows:

25        From the Current Expense Fund there is hereby appropriated  
26 to:

27                Tax Advisor                            (~~(\$76,122)~~)        \$86,754

28        SECTION 11. Ordinance No. 5232, Section 9, is hereby amended  
29 to read as follows:

30        From the Current Expense Fund there is hereby appropriated  
31 to:

32                County Executive                      (~~(\$358,319)~~)        \$395,993

1        SECTION 12. Ordinance No. 5232, Section 10, is hereby  
2 amended to read as follows:

3        From the Current Expense Fund there is hereby appropriated  
4 to:

5                    County Administrative  
6                    Office                    (~~(\$620,733)~~)        \$675,441

7        SECTION 13. Ordinance No. 5232, Section 11, is hereby  
8 amended to read as follows:

9        From the Current Expense Fund there is hereby appropriated  
10 to:

11                   Personnel                    (~~(\$809,216)~~)        \$876,088

12        SECTION 14. Ordinance No. 5232, Section 12, is hereby  
13 amended to read as follows:

14        From the Current Expense Fund there is hereby appropriated  
15 to:

16                   Real Property                    (~~(\$745,648)~~)        \$838,065

17        SECTION 15. Ordinance No. 5232, Section 13, is hereby  
18 amended to read as follows:

19        From the Current Expense Fund there is hereby appropriated  
20 to:

21                   Facilities Management (~~(\$2,288,369)~~)        \$2,451,414

22        SECTION 16. Ordinance No. 5232, Section 14, is hereby  
23 amended to read as follows:

24        From the Current Expense Fund there is hereby appropriated  
25 to:

26                   Comptroller                    (~~(\$3,707,157)~~)        \$3,935,410

27        SECTION 17. Ordinance No. 5232, Section 15, is hereby  
28 amended to read as follows:

29        From the Current Expense Fund there is hereby appropriated  
30 to:

31                   Records & Elections        (~~(\$2,915,664)~~)        \$3,015,508

1            SECTION 18. Ordinance No. 5232, Section 16, is hereby  
2 amended to read as follows:

3            From the Current Expense Fund there is hereby appropriated  
4 to:

5            General Services            (~~(\$2,346,457)~~)            \$2,533,876

6            SECTION 19. Ordinance No. 5232, Section 17, is hereby  
7 amended to read as follows:

8            From the Current Expense Fund there is hereby appropriated  
9 to:

10            Budget & Program  
11            Development Admin.            (~~(\$84,201)~~)            \$95,610

12            SECTION 20. Ordinance No. 5232, Section 18, is hereby  
13 amended to read as follows:

14            From the Current Expense Fund there is hereby appropriated  
15 to:

16            Program Budgets            (~~(\$807,019)~~)            \$888,543

17            SECTION 21. Ordinance No. 5232, Section 19, is hereby  
18 amended to read as follows:

19            From the Current Expense Fund there is hereby appropriated  
20 to:

21            Program Development            (~~(\$270,303)~~)            \$311,136

22            SECTION 22. Ordinance No. 5232, Section 20, is hereby  
23 amended to read as follows:

24            From the Current Expense Fund there is hereby appropriated  
25 to:

26            Planning & Community  
27            Development Admin.            (~~(\$163,272)~~)            \$175,987

28            SECTION 23. Ordinance No. 5232, Section 21, is hereby  
29 amended to read as follows:

30            From the Current Expense Fund there is hereby appropriated  
31 to:

32            Parks            (~~(\$7,372,371)~~)            \$7,803,369

1            SECTION 24. Ordinance No. 5232, Section 22, is hereby  
2 amended to read as follows:

3            From the Current Expense Fund there is hereby appropriated  
4 to:

5            Building & Land  
6            Development                    ~~(\$3,615,783)~~        \$3,946,878

7            SECTION 25. Ordinance No. 5232, Section 23, is hereby  
8 amended to read as follows:

9            From the Current Expense Fund there is hereby appropriated  
10 to:

11            Planning                            ~~(\$1,518,065)~~        \$1,655,275

12            SECTION 26. Ordinance No. 5232, Section 24, is hereby  
13 amended to read as follows:

14            From the Current Expense Fund there is hereby appropriated  
15 to:

16            Agriculture                        ~~(\$40,026)~~        \$44,288

17            SECTION 27. Ordinance No. 5232, Section 25, is hereby  
18 amended to read as follows:

19            From the Current Expense Fund there is hereby appropriated  
20 to:

21            Medical Examiner                ~~(\$852,071)~~        \$935,336

22            SECTION 28. Ordinance No. 5232, Section 26, is hereby  
23 amended to read as follows:

24            From the Current Expense Fund there is hereby appropriated  
25 to:

26            Public Safety                      ~~(\$20,829,937)~~      \$22,365,872

27            SECTION 29. Ordinance No. 5232, Section 27, is hereby  
28 amended to read as follows:

29            From the Current Expense Fund there is hereby appropriated  
30 to:

31            Civil Service                      ~~(\$118,967)~~        \$126,990

1            SECTION 30. Ordinance No. 5232, Section 28, is hereby  
2 amended to read as follows:

3            From the Current Expense Fund there is hereby appropriated  
4 to:

5                    Rehabilitative Services  
6                    Administration            (~~(\$115,907)~~)            \$128,657

7            SECTION 31. Ordinance No. 5232, Section 29, is hereby  
8 amended to read as follows:

9            From the Current Expense Fund there is hereby appropriated  
10 to:

11                    Rehabilitative Services  
12                                                       (~~(\$9,594,820)~~)            \$10,417,659

13            SECTION 32. Ordinance No. 5232, Section 30, is hereby  
14 amended to read as follows:

15            From the Current Expense Fund there is hereby appropriated  
16 to:

17                    Youth Services                    (~~(\$7,603,910)~~)            \$8,276,450

18            SECTION 33. Ordinance No. 5232, Section 31, is hereby  
19 amended to read as follows:

20            From the Current Expense Fund there is hereby appropriated  
21 to:

22                    Superior Court                    (~~(\$6,274,650)~~)            \$6,596,726

23            SECTION 34. Ordinance No. 5232, Section 32, is hereby  
24 amended to read as follows:

25            From the Current Expense Fund there is hereby appropriated  
26 to:

27                    District Courts                    (~~(\$5,611,742)~~)            \$5,945,248

28            SECTION 35. Ordinance No. 5232, Section 33, is hereby  
29 amended to read as follows:

30            From the Current Expense Fund there is hereby appropriated  
31 to:

32                    Judicial Administration  
33                                                       (~~(\$2,540,174)~~)            \$2,791,020

1            SECTION 36. Ordinance No. 5232, Section 34, is hereby  
2 amended to read as follows:

3            From the Current Expense Fund there is hereby appropriated  
4 to:

5                            Prosecuting Attorney (~~(\$5,284,612)~~)    \$5,720,673

6            SECTION 37. Ordinance No. 5232, Section 35, is hereby  
7 amended to read as follows:

8            From the Current Expense Fund there is hereby appropriated  
9 to:

10                           Public Defense            (~~(\$3,757,207)~~)    \$3,785,762

11            SECTION 38. Ordinance No. 5232, Section 36, is hereby  
12 amended to read as follows:

13            From the Current Expense Fund there is hereby appropriated  
14 to:

15                           Assessments                    (~~(\$6,583,231)~~)    \$7,206,449

16            SECTION 39. Ordinance No. 5232, Section 37, is hereby  
17 amended to read as follows:

18            From the Current Expense Fund there is hereby appropriated  
19 to:

20                           Boundary Review Board (~~(\$197,075)~~)    \$202,362

21            SECTION 40. Ordinance No. 5232, Section 38, is hereby  
22 amended to read as follows:

23                           Cooperative Extension  
24                           Service                            (~~(\$330,269)~~)    \$363,001

25            SECTION 41. Ordinance No. 5232, Section 40, is hereby  
26 amended to read as follows:

27            From the Current Expense Fund there is hereby appropriated  
28 to:

29                           Arts Commission            (~~(\$558,366)~~)    \$575,751

30            SECTION 42. Ordinance No. 5232, Section 43, is hereby  
31 amended to read as follows:

32            From the Current Expense Fund there is hereby appropriated  
33 to:

                         Office of Energy  
                         Management                    (~~(\$98,452)~~)    \$104,843

1           SECTION 43. Ordinance No. 5232, Section 48, is hereby  
2 amended to read as follows:

3           From the Emergency Medical Service Fund there is hereby  
4 appropriated:

5   ~~(\$4,918,810)~~    \$4,989,807

6           SECTION 44. Ordinance No. 5232, Section 69, as amended,  
7 is hereby amended to read as follows:

8           From the Solid Waste Fund there is hereby appropriated  
9 to:

10           Solid Waste                           ~~(\$12,103,095)~~   \$12,129,095

11           SECTION 45. Ordinance No. 5232, Section 71, is amended to  
12 read as follows:

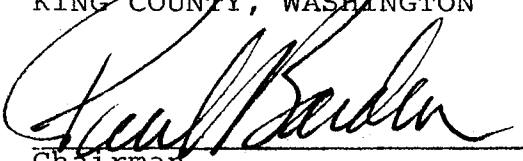
13           From the Airport Fund there is hereby appropriated to:

14           Airport                                   ~~(\$2,796,680)~~   \$2,798,395

15           INTRODUCED AND READ for the first time this 13th day of  
16 July, 1981.

17           PASSED this 20th day of July, 1981.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chairman

22           ATTAST:

23  
24           Dorothy M. Owens  
25           DEPUTY Clerk of the Council

26           APPROVED this 29th day of July, 1981.

  
King County Executive